



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by CLAYTON COUNTY, GA
 from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	175,000.00	6.38%
04	AC	Clearance and Demolition	53,860.00	1.96%
Subtotal for : Acquisition			228,860.00	8.34%
18C	ED	Micro-Enterprise Assistance	28,349.51	1.03%
Subtotal for : Economic Development			28,349.51	1.03%
13A	HR	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B)	19,949.15	0.73%
14A	HR	Rehab; Single-Unit Residential	493,242.00	17.98%
14F	HR	Energy Efficiency Improvements	50,000.00	1.82%
14H	HR	Rehabilitation Administration	120,883.81	4.41%
15	HR	Code Enforcement	31,694.07	1.16%
Subtotal for : Housing			715,769.03	26.10%
03C	PI	Homeless Facilities (not operating costs)	25,987.79	0.95%
03D	PI	Youth Centers	35,000.00	1.28%
03E	PI	Neighborhood Facilities	5,000.00	0.18%
03F	PI	Parks, Recreational Facilities	275,463.23	10.04%
03K	PI	Street Improvements	365,172.73	13.31%
03L	PI	Sidewalks	9,292.22	0.34%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	106,869.70	3.90%
Subtotal for : Public Facilities and Improvements			822,785.67	30.00%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	41,903.18	1.53%
05C	PS	Legal Services	5,970.41	0.22%
05D	PS	Youth Services	112,275.02	4.09%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	11,815.06	0.43%
05H	PS	Employment Training	4,463.96	0.16%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	27,706.13	1.01%
05U	PS	Housing Counseling only, under 24 CFR 5.100	46,534.85	1.70%
05W	PS	Food Banks	12,556.00	0.46%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	51,819.94	1.89%
Subtotal for : Public Services			315,044.55	11.49%
21A	AP	General Program Administration	632,122.81	23.05%
Subtotal for : General Administration and Planning			632,122.81	23.05%
Total Disbursements			2,742,931.57	100.00%