



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by CLARK COUNTY, WA
 from 07-01-2020 to 06-30-2021

DATE: 03-10-22
 TIME: 14:47
 PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
18B	ED	ED Technical Assistance	144.01	0.01%
18C	ED	Micro-Enterprise Assistance	78,155.52	7.31%
Subtotal for : Economic Development			78,299.53	7.32%
14A	HR	Rehab; Single-Unit Residential	122,914.36	11.50%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	72,846.74	6.81%
Subtotal for : Housing			195,761.10	18.31%
03C	PI	Homeless Facilities (not operating costs)	627.64	0.06%
03D	PI	Youth Centers	216.01	0.02%
03J	PI	Water/Sewer Improvements	250,571.55	23.44%
03K	PI	Street Improvements	200,251.05	18.73%
03L	PI	Sidewalks	111,709.51	10.45%
Subtotal for : Public Facilities and Improvements			563,375.76	52.70%
21A	AP	General Program Administration	231,621.16	21.67%
Subtotal for : General Administration and Planning			231,621.16	21.67%
Total Disbursements			1,069,057.55	100.00%