



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CLARK COUNTY,WA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	6,590.17	0.41%
Subtotal for : Acquisition			6,590.17	0.41%
18B	ED	ED Technical Assistance	49,326.30	3.07%
Subtotal for : Economic Development			49,326.30	3.07%
14A	HR	Rehab; Single-Unit Residential	283,336.94	17.61%
14H	HR	Rehabilitation Administration	118,886.96	7.39%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	128,950.49	8.02%
Subtotal for : Housing			531,174.39	33.02%
03B	PI	Facility for Persons with Disabilities	136,141.53	8.46%
03C	PI	Homeless Facilities (not operating costs)	770.74	0.05%
03D	PI	Youth Centers	137,654.24	8.56%
03E	PI	Neighborhood Facilities	20,972.03	1.30%
03K	PI	Street Improvements	405,605.89	25.21%
03L	PI	Sidewalks	1,802.78	0.11%
03P	PI	Health Facilities	79,610.93	4.95%
Subtotal for : Public Facilities and Improvements			782,558.14	48.64%
21A	AP	General Program Administration	239,083.64	14.86%
Subtotal for : General Administration and Planning			239,083.64	14.86%
Total Disbursements			1,608,732.64	100.00%