



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CLARKSVILLE, TN
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	85,797.37	7.23%
Subtotal for : Acquisition			85,797.37	7.23%
14A	HR	Rehab; Single-Unit Residential	325,870.07	27.45%
Subtotal for : Housing			325,870.07	27.45%
03F	PI	Parks, Recreational Facilities	62,486.72	5.26%
03K	PI	Street Improvements	102,909.12	8.67%
03L	PI	Sidewalks	245,606.60	20.69%
Subtotal for : Public Facilities and Improvements			411,002.44	34.63%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	39,630.65	3.34%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	12,500.00	1.05%
05Q	PS	Subsistence Payment	26,886.19	2.27%
05W	PS	Food Banks	21,000.00	1.77%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	35,200.00	2.97%
Subtotal for : Public Services			135,216.84	11.39%
20	AP	Planning	10,106.96	0.85%
21A	AP	General Program Administration	215,851.64	18.19%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	3,096.90	0.26%
Subtotal for : General Administration and Planning			229,055.50	19.30%
Total Disbursements			1,186,942.22	100.00%