



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

DATE: 03-10-22
 TIME: 14:46
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Expenditure Report
 Use of CDBG Funds by CLARK COUNTY, NV
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
03A	PI	Senior Centers	50,649.46	1.42%
03C	PI	Homeless Facilities (not operating costs)	2,100,000.00	58.91%
03D	PI	Youth Centers	159,928.32	4.49%
03E	PI	Neighborhood Facilities	301,162.93	8.45%
03F	PI	Parks, Recreational Facilities	484,823.60	13.60%
03J	PI	Water/Sewer Improvements	9,108.04	0.26%
03L	PI	Sidewalks	8,304.45	0.23%
Subtotal for : Public Facilities and Improvements			3,113,976.80	87.35%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	25,641.00	0.72%
05E	PS	Transportation Services	9,009.00	0.25%
Subtotal for : Public Services			34,650.00	0.97%
21A	AP	General Program Administration	336,523.46	9.44%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	79,793.99	2.24%
Subtotal for : General Administration and Planning			416,317.45	11.68%
Total Disbursements			3,564,944.25	100.00%