



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CLARK COUNTY,NV
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
03A	PI	Senior Centers	566,209.39	5.98%
03B	PI	Facility for Persons with Disabilities	-34,913.00	-0.37%
03D	PI	Youth Centers	1,101,903.40	11.64%
03E	PI	Neighborhood Facilities	1,044,586.45	11.04%
03F	PI	Parks, Recreational Facilities	2,741,850.10	28.97%
03I	PI	Flood Drainage Improvements	302,346.41	3.19%
03J	PI	Water/Sewer Improvements	620,730.46	6.56%
03L	PI	Sidewalks	57,884.55	0.61%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	2,248,883.64	23.76%
Subtotal for : Public Facilities and Improvements			8,649,481.40	91.38%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	28,839.18	0.30%
05E	PS	Transportation Services	8,005.00	0.08%
Subtotal for : Public Services			36,844.18	0.39%
21A	AP	General Program Administration	679,737.94	7.18%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	98,821.41	1.04%
Subtotal for : General Administration and Planning			778,559.35	8.23%
Total Disbursements			9,464,884.93	100.00%