



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by CLACKAMAS COUNTY,OR  
from 07-01-2020 to 06-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
01	AC	Acquisition of Real Property	236,209.96	11.34%
Subtotal for : Acquisition			236,209.96	11.34%
14A	HR	Rehab; Single-Unit Residential	281,194.95	13.51%
14H	HR	Rehabilitation Administration	487,155.85	23.40%
Subtotal for : Housing			768,350.80	36.90%
03A	PI	Senior Centers	64.60	0.00%
03F	PI	Parks, Recreational Facilities	176.64	0.01%
03L	PI	Sidewalks	393,743.66	18.91%
03M	PI	Child Care Centers	33,381.96	1.60%
03P	PI	Health Facilities	2,615.68	0.13%
Subtotal for : Public Facilities and Improvements			429,982.54	20.65%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	50,000.00	2.40%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	14,109.61	0.68%
05H	PS	Employment Training	41,773.98	2.01%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	125,000.00	6.00%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	40,000.00	1.92%
Subtotal for : Public Services			270,883.59	13.01%
21A	AP	General Program Administration	376,653.06	18.09%
Subtotal for : General Administration and Planning			376,653.06	18.09%
Total Disbursements			2,082,079.95	100.00%