



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by CLACKAMAS COUNTY, OR
 from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	21,094.01	0.66%
Subtotal for : Acquisition			21,094.01	0.66%
14A	HR	Rehab; Single-Unit Residential	388,664.39	12.08%
14B	HR	Rehab; Multi-Unit Residential	66,301.61	2.06%
14H	HR	Rehabilitation Administration	443,904.30	13.79%
14I	HR	Lead-Based/Lead Hazard Test/Abate	3,859.00	0.12%
Subtotal for : Housing			902,729.30	28.05%
03A	PI	Senior Centers	127,490.25	3.96%
03C	PI	Homeless Facilities (not operating costs)	254,448.41	7.91%
03J	PI	Water/Sewer Improvements	155,496.33	4.83%
03K	PI	Street Improvements	425,219.26	13.21%
03L	PI	Sidewalks	208,157.17	6.47%
03M	PI	Child Care Centers	19,546.53	0.61%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	236,421.82	7.35%
Subtotal for : Public Facilities and Improvements			1,426,779.77	44.34%
05H	PS	Employment Training	45,000.00	1.40%
05X	PS	Housing Information and Referral Services	140,000.00	4.35%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	80,004.00	2.49%
Subtotal for : Public Services			265,004.00	8.24%
20	AP	Planning	37,273.32	1.16%
21A	AP	General Program Administration	565,082.88	17.56%
Subtotal for : General Administration and Planning			602,356.20	18.72%
Total Disbursements			3,217,963.28	100.00%