



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by CITRUS HEIGHTS,CA  
from 01-01-2020 to 12-31-2020

DATE: 03-10-22  
TIME: 15:08  
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
03L	PI	Sidewalks	313,929.30	62.77%
Subtotal for : Public Facilities and Improvements			313,929.30	62.77%
05A	PS	Senior Services	14,000.00	2.80%
05D	PS	Youth Services	14,430.00	2.89%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	9,999.99	2.00%
05K	PS	Tenant/Landlord Counseling	19,160.52	3.83%
05U	PS	Housing Counseling only, under 24 CFR 5.100	16,000.00	3.20%
05W	PS	Food Banks	14,430.00	2.89%
Subtotal for : Public Services			88,020.51	17.60%
21A	AP	General Program Administration	98,138.84	19.62%
Subtotal for : General Administration and Planning			98,138.84	19.62%
Total Disbursements			500,088.65	100.00%