



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by CINCINNATI, OH  
 from 01-01-2018 to 12-31-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	990,938.28	8.92%
04A	AC	Cleanup of Contaminated Sites	4,232.03	0.04%
08	AC	Relocation	7,400.00	0.07%
Subtotal for : Acquisition			1,002,570.31	9.02%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	247,885.10	2.23%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	993,815.57	8.94%
18C	ED	Micro-Enterprise Assistance	4,724.39	0.04%
Subtotal for : Economic Development			1,246,425.06	11.22%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	15.00	0.00%
14A	HR	Rehab; Single-Unit Residential	1,515,006.70	13.63%
14B	HR	Rehab; Multi-Unit Residential	110,312.65	0.99%
14H	HR	Rehabilitation Administration	25,376.87	0.23%
15	HR	Code Enforcement	1,190,866.80	10.72%
Subtotal for : Housing			2,841,578.02	25.57%
03F	PI	Parks, Recreational Facilities	85,297.12	0.77%
03G	PI	Parking Facilities	7,400.31	0.07%
03K	PI	Street Improvements	161,928.39	1.46%
16B	PI	Non-Residential Historic Preservation	174,923.00	1.57%
Subtotal for : Public Facilities and Improvements			429,548.82	3.87%
05C	PS	Legal Services	158,237.82	1.42%
05D	PS	Youth Services	1,079,648.02	9.72%
05H	PS	Employment Training	987,599.22	8.89%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	158,274.42	1.42%
05Q	PS	Subsistence Payment	69,221.47	0.62%
05U	PS	Housing Counseling only, under 24 CFR 5.100	40,104.90	0.36%
Subtotal for : Public Services			2,493,085.85	22.43%
21A	AP	General Program Administration	1,934,637.53	17.41%
Subtotal for : General Administration and Planning			1,934,637.53	17.41%
06	OT	Interim Assistance	602.52	0.01%
19C	OT	CDBG Non-profit Organization Capacity Building	264,200.67	2.38%
Subtotal for : Other			264,803.19	2.38%
19F	VV	Planned Repayment of Section 108 Loan Principal	900,320.75	8.10%
Subtotal for : Repayment of Section 108 Loans			900,320.75	8.10%
Total Disbursements			11,112,969.53	100.00%