



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by CIDRA,PR
from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
20	AP	Planning	23,558.63	21.58%
21A	AP	General Program Administration	80,037.71	73.30%
Subtotal for : General Administration and Planning			103,596.34	94.88%
24A	VV	Payment of interest on Section 108 loans	5,595.67	5.12%
Subtotal for : Repayment of Section 108 Loans			5,595.67	5.12%
Total Disbursements			109,192.01	100.00%