



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by CICERO,IL  
 from 10-01-2020 to 09-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	76,449.00	5.04%
14F	HR	Energy Efficiency Improvements	12,550.00	0.83%
14H	HR	Rehabilitation Administration	395,746.50	26.11%
14I	HR	Lead-Based/Lead Hazard Test/Abate	3,375.00	0.22%
Subtotal for : Housing			488,120.50	32.21%
03K	PI	Street Improvements	477,149.20	31.48%
Subtotal for : Public Facilities and Improvements			477,149.20	31.48%
05B	PS	Services for Persons with Disabilities	17,893.00	1.18%
05D	PS	Youth Services	38,828.22	2.56%
05L	PS	Child Care Services	31,710.44	2.09%
05O	PS	Mental Health Services	56,150.00	3.70%
05U	PS	Housing Counseling only, under 24 CFR 5.100	12,392.28	0.82%
Subtotal for : Public Services			156,973.94	10.36%
21A	AP	General Program Administration	393,349.23	25.95%
Subtotal for : General Administration and Planning			393,349.23	25.95%
Total Disbursements			1,515,592.87	100.00%