



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CICERO,IL
from 10-01-2018 to 09-30-2019

DATE: 01-29-20
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| Matrix Code | Activity Group | Matrix Code Name | Disbursements | Percent of Total |
|--|----------------|---|---------------|------------------|
| 14A | HR | Rehab; Single-Unit Residential | 123,067.22 | 7.97% |
| 14F | HR | Energy Efficiency Improvements | 5,055.00 | 0.33% |
| 14H | HR | Rehabilitation Administration | 313,881.50 | 20.34% |
| 14I | HR | Lead-Based/Lead Hazard Test/Abate | 22,310.00 | 1.45% |
| Subtotal for : Housing | | | 464,313.72 | 30.09% |
| 03K | PI | Street Improvements | 538,550.32 | 34.90% |
| Subtotal for : Public Facilities and Improvements | | | 538,550.32 | 34.90% |
| 05B | PS | Services for Persons with Disabilities | 10,434.00 | 0.68% |
| 05D | PS | Youth Services | 143,981.15 | 9.33% |
| 05L | PS | Child Care Services | 24,372.35 | 1.58% |
| 05O | PS | Mental Health Services | 55,400.00 | 3.59% |
| 05U | PS | Housing Counseling only, under 24 CFR 5.100 | 10,557.13 | 0.68% |
| Subtotal for : Public Services | | | 244,744.63 | 15.86% |
| 21A | AP | General Program Administration | 295,726.26 | 19.16% |
| Subtotal for : General Administration and Planning | | | 295,726.26 | 19.16% |
| Total Disbursements | | | 1,543,334.93 | 100.00% |