



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CHULA VISTA,CA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	41,787.85	1.78%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	11,719.10	0.50%
Subtotal for : Housing			53,506.95	2.27%
03F	PI	Parks, Recreational Facilities	84,972.13	3.61%
03L	PI	Sidewalks	744,893.72	31.66%
Subtotal for : Public Facilities and Improvements			829,865.85	35.27%
05A	PS	Senior Services	42,000.00	1.79%
05B	PS	Services for Persons with Disabilities	20,100.00	0.85%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	39,000.00	1.66%
05M	PS	Health Services	27,000.00	1.15%
05Q	PS	Subsistence Payment	50,000.00	2.13%
05W	PS	Food Banks	10,000.00	0.43%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	89,862.00	3.82%
Subtotal for : Public Services			277,962.00	11.81%
21A	AP	General Program Administration	393,223.08	16.71%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	35,000.00	1.49%
Subtotal for : General Administration and Planning			428,223.08	18.20%
19F	VV	Planned Repayment of Section 108 Loan Principal	763,125.60	32.44%
Subtotal for : Repayment of Section 108 Loans			763,125.60	32.44%
Total Disbursements			2,352,683.48	100.00%