



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CLEVELAND HEIGHTS,OH
from 01-01-2018 to 12-31-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	46,728.61	2.69%
17C	ED	CI Building Acquisition, Construction, Rehabilitation	170,874.03	9.84%
Subtotal for : Economic Development			217,602.64	12.54%
14A	HR	Rehab; Single-Unit Residential	170,364.25	9.82%
14H	HR	Rehabilitation Administration	486,879.98	28.05%
15	HR	Code Enforcement	38,890.58	2.24%
Subtotal for : Housing			696,134.81	40.11%
03K	PI	Street Improvements	367,247.09	21.16%
03L	PI	Sidewalks	10,750.00	0.62%
Subtotal for : Public Facilities and Improvements			377,997.09	21.78%
05A	PS	Senior Services	37,061.29	2.14%
05D	PS	Youth Services	54,524.90	3.14%
05I	PS	Crime Awareness	47,544.19	2.74%
05U	PS	Housing Counseling only, under 24 CFR 5.100	19,372.55	1.12%
05W	PS	Food Banks	35,110.34	2.02%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	3,000.00	0.17%
Subtotal for : Public Services			196,613.27	11.33%
21A	AP	General Program Administration	160,606.24	9.25%
21B	AP	Indirect Costs	35,000.00	2.02%
21C	AP	Public Information	31,088.87	1.79%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	20,685.87	1.19%
Subtotal for : General Administration and Planning			247,380.98	14.25%
Total Disbursements			1,735,728.79	100.00%