



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System

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Expenditure Report  
 Use of CDBG Funds by CHESAPEAKE, VA  
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	135,632.46	13.37%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	20,000.00	1.97%
15	HR	Code Enforcement	185,300.21	18.27%
<b>Subtotal for : Housing</b>			<b>340,932.67</b>	<b>33.61%</b>
03C	PI	Homeless Facilities (not operating costs)	9,685.00	0.95%
03M	PI	Child Care Centers	40,497.00	3.99%
03P	PI	Health Facilities	100,000.00	9.86%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	47,803.81	4.71%
<b>Subtotal for : Public Facilities and Improvements</b>			<b>197,985.81</b>	<b>19.52%</b>
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	105,927.00	10.44%
05D	PS	Youth Services	15,000.00	1.48%
05L	PS	Child Care Services	40,350.07	3.98%
<b>Subtotal for : Public Services</b>			<b>161,277.07</b>	<b>15.90%</b>
21A	AP	General Program Administration	314,159.11	30.97%
<b>Subtotal for : General Administration and Planning</b>			<b>314,159.11</b>	<b>30.97%</b>
<b>Total Disbursements</b>			<b>1,014,354.66</b>	<b>100.00%</b>