



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CHESAPEAKE, VA
from 07-01-2018 to 06-30-2019

DATE: 01-29-20
TIME: 12:32
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	193,571.96	16.30%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	9,000.00	0.76%
15	HR	Code Enforcement	163,092.49	13.73%
Subtotal for : Housing			365,664.45	30.79%
03F	PI	Parks, Recreational Facilities	205,000.00	17.26%
03M	PI	Child Care Centers	28,485.17	2.40%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	283,609.69	23.88%
Subtotal for : Public Facilities and Improvements			517,094.86	43.55%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	105,927.00	8.92%
05D	PS	Youth Services	9,000.00	0.76%
05L	PS	Child Care Services	42,488.46	3.58%
Subtotal for : Public Services			157,415.46	13.26%
21A	AP	General Program Administration	147,305.29	12.40%
Subtotal for : General Administration and Planning			147,305.29	12.40%
Total Disbursements			1,187,480.06	100.00%