



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CHINO,CA
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	39,984.90	5.90%
15	HR	Code Enforcement	79,894.15	11.79%
Subtotal for : Housing			119,879.05	17.70%
03K	PI	Street Improvements	30,532.00	4.51%
03L	PI	Sidewalks	375,673.79	55.46%
Subtotal for : Public Facilities and Improvements			406,205.79	59.97%
05A	PS	Senior Services	13,423.00	1.98%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	23,415.01	3.46%
05L	PS	Child Care Services	13,423.00	1.98%
05V	PS	Neighborhood Cleanups	13,423.00	1.98%
05W	PS	Food Banks	13,423.00	1.98%
Subtotal for : Public Services			77,107.01	11.38%
21A	AP	General Program Administration	45,866.36	6.77%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	28,325.00	4.18%
Subtotal for : General Administration and Planning			74,191.36	10.95%
Total Disbursements			677,383.21	100.00%