



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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 PAGE: 1

Expenditure Report
 Use of CDBG Funds by CHICOPEE, MA
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04A	AC	Cleanup of Contaminated Sites	40,000.00	3.53%
Subtotal for : Acquisition			40,000.00	3.53%
18A	ED	ED Direct Financial Assistance to For-Profits	16,640.00	1.47%
Subtotal for : Economic Development			16,640.00	1.47%
14A	HR	Rehab; Single-Unit Residential	56,779.89	5.02%
Subtotal for : Housing			56,779.89	5.02%
03B	PI	Facility for Persons with Disabilities	31,000.00	2.74%
03F	PI	Parks, Recreational Facilities	442,184.77	39.07%
Subtotal for : Public Facilities and Improvements			473,184.77	41.81%
05A	PS	Senior Services	9,360.00	0.83%
05D	PS	Youth Services	34,949.67	3.09%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	16,000.00	1.41%
05H	PS	Employment Training	18,790.88	1.66%
Subtotal for : Public Services			79,100.55	6.99%
21A	AP	General Program Administration	128,998.37	11.40%
Subtotal for : General Administration and Planning			128,998.37	11.40%
19F	VV	Planned Repayment of Section 108 Loan Principal	337,112.50	29.79%
Subtotal for : Repayment of Section 108 Loans			337,112.50	29.79%
Total Disbursements			1,131,816.08	100.00%