



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by CHICOPEE,MA  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04A	AC	Cleanup of Contaminated Sites	118.00	0.02%
Subtotal for : Acquisition			118.00	0.02%
14E	ED	Rehab; Publicly or Privately-Owned Commercial/Industrial	43,675.00	5.68%
Subtotal for : Economic Development			43,675.00	5.68%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	5,564.89	0.72%
14F	HR	Energy Efficiency Improvements	40,000.00	5.20%
Subtotal for : Housing			45,564.89	5.93%
03B	PI	Facility for Persons with Disabilities	25,000.00	3.25%
03F	PI	Parks, Recreational Facilities	10,000.00	1.30%
Subtotal for : Public Facilities and Improvements			35,000.00	4.55%
05A	PS	Senior Services	18,000.00	2.34%
05D	PS	Youth Services	16,750.00	2.18%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	16,000.00	2.08%
05H	PS	Employment Training	40,000.00	5.20%
05W	PS	Food Banks	45,500.00	5.92%
Subtotal for : Public Services			136,250.00	17.73%
21A	AP	General Program Administration	160,392.04	20.87%
Subtotal for : General Administration and Planning			160,392.04	20.87%
19F	VV	Planned Repayment of Section 108 Loan Principal	347,512.50	45.22%
Subtotal for : Repayment of Section 108 Loans			347,512.50	45.22%
Total Disbursements			768,512.43	100.00%