



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

DATE: 03-10-22
TIME: 14:50
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Expenditure Report
Use of CDBG Funds by CHICAGO,IL
from 01-01-2020 to 12-31-2020

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	8,930,366.17	13.19%
14B	HR	Rehab; Multi-Unit Residential	7,155,533.97	10.57%
14G	HR	Acquisition for Rehabilitation	526,167.88	0.78%
14H	HR	Rehabilitation Administration	2,351,088.61	3.47%
15	HR	Code Enforcement	7,976,303.90	11.78%
Subtotal for : Housing			26,939,460.53	39.79%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	10,152,781.62	14.99%
05A	PS	Senior Services	3,027,624.10	4.47%
05B	PS	Services for Persons with Disabilities	1,617,329.72	2.39%
05H	PS	Employment Training	4,514,849.77	6.67%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	829,104.24	1.22%
05M	PS	Health Services	355,837.00	0.53%
05N	PS	Abused and Neglected Children	3,079,844.26	4.55%
05O	PS	Mental Health Services	6,083,114.91	8.98%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	3,377,618.56	4.99%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	734,429.92	1.08%
05U	PS	Housing Counseling only, under 24 CFR 5.100	665,276.62	0.98%
05W	PS	Food Banks	1,006,000.00	1.49%
05X	PS	Housing Information and Referral Services	610,247.12	0.90%
Subtotal for : Public Services			36,054,057.84	53.25%
21A	AP	General Program Administration	4,093,294.00	6.05%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	623,645.61	0.92%
Subtotal for : General Administration and Planning			4,716,939.61	6.97%
Total Disbursements			67,710,457.98	100.00%