



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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TIME: 10:00  
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Expenditure Report  
Use of CDBG Funds by CHICAGO,IL  
from 01-01-2018 to 12-31-2018

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	3,676,900.33	4.98%
Subtotal for : Acquisition			3,676,900.33	4.98%
13B	HR	Homeownership Assistance-excluding Housing Counseling under 24 CFR 5.100	1,426,063.68	1.93%
14A	HR	Rehab; Single-Unit Residential	12,293,039.52	16.67%
14B	HR	Rehab; Multi-Unit Residential	2,357,464.78	3.20%
14G	HR	Acquisition for Rehabilitation	22,000.00	0.03%
14H	HR	Rehabilitation Administration	3,096,116.84	4.20%
15	HR	Code Enforcement	4,621,922.14	6.27%
Subtotal for : Housing			23,816,606.96	32.29%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	9,864,232.66	13.37%
05A	PS	Senior Services	3,118,413.21	4.23%
05B	PS	Services for Persons with Disabilities	1,359,015.41	1.84%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	187,137.36	0.25%
05H	PS	Employment Training	5,547,401.32	7.52%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	30,903.24	0.04%
05M	PS	Health Services	355,837.00	0.48%
05N	PS	Abused and Neglected Children	2,803,401.87	3.80%
05O	PS	Mental Health Services	6,608,918.71	8.96%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	3,713,428.51	5.03%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CFR 5.100	122,944.01	0.17%
05U	PS	Housing Counseling only, under 24 CFR 5.100	611,039.07	0.83%
05W	PS	Food Banks	1,223,813.10	1.66%
05X	PS	Housing Information and Referral Services	735,353.83	1.00%
05Y	PS	Housing Counseling, under 24 CFR 5.100 Supporting Homebuyer Downpayment Assistance	1,825.32	0.00%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	23,239.37	0.03%
Subtotal for : Public Services			36,306,903.99	49.22%
20	AP	Planning	21,592.90	0.03%
21A	AP	General Program Administration	8,122,254.31	11.01%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	986,340.29	1.34%
Subtotal for : General Administration and Planning			9,130,187.50	12.38%
19F	VV	Planned Repayment of Section 108 Loan Principal	834,315.50	1.13%
Subtotal for : Repayment of Section 108 Loans			834,315.50	1.13%
Total Disbursements			73,764,914.28	100.00%