



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by CHICO,CA  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	25,000.00	2.21%
Subtotal for : Economic Development			25,000.00	2.21%
14A	HR	Rehab; Single-Unit Residential	28,431.00	2.51%
14H	HR	Rehabilitation Administration	1,111.45	0.10%
14J	HR	Housing Services - Excluding Housing Counseling, under 24 CFR 5.100	10,600.13	0.94%
15	HR	Code Enforcement	88,080.66	7.78%
Subtotal for : Housing			128,223.24	11.32%
03K	PI	Street Improvements	700,756.20	61.88%
Subtotal for : Public Facilities and Improvements			700,756.20	61.88%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	69,208.00	6.11%
05A	PS	Senior Services	17,000.00	1.50%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	19,208.00	1.70%
05M	PS	Health Services	19,208.00	1.70%
Subtotal for : Public Services			124,624.00	11.00%
21A	AP	General Program Administration	145,914.67	12.88%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	8,000.00	0.71%
Subtotal for : General Administration and Planning			153,914.67	13.59%
Total Disbursements			1,132,518.11	100.00%