



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

DATE: 01-29-20  
TIME: 10:06  
PAGE: 1

Expenditure Report  
Use of CDBG Funds by CHEYENNE, WY  
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	21,753.95	4.04%
04	AC	Clearance and Demolition	272.25	0.05%
Subtotal for : Acquisition			22,026.20	4.09%
14A	HR	Rehab; Single-Unit Residential	12,490.35	2.32%
Subtotal for : Housing			12,490.35	2.32%
03B	PI	Facility for Persons with Disabilities	19,800.00	3.68%
03F	PI	Parks, Recreational Facilities	292,980.79	54.39%
Subtotal for : Public Facilities and Improvements			312,780.79	58.07%
05A	PS	Senior Services	10,000.00	1.86%
05E	PS	Transportation Services	20,000.00	3.71%
05H	PS	Employment Training	15,000.00	2.78%
05S	PS	Rental Housing Subsidies	5,662.45	1.05%
05W	PS	Food Banks	33,414.26	6.20%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	535.20	0.10%
Subtotal for : Public Services			84,611.91	15.71%
21A	AP	General Program Administration	106,719.93	19.81%
Subtotal for : General Administration and Planning			106,719.93	19.81%
Total Disbursements			538,629.18	100.00%