



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 Expenditure Report
 Use of CDBG Funds by CHESTERFIELD COUNTY, VA
 from 07-01-2020 to 06-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
01	AC	Acquisition of Real Property	352,750.00	18.61%
Subtotal for : Acquisition			352,750.00	18.61%
12	HR	Construction of Housing	43,050.79	2.27%
14A	HR	Rehab; Single-Unit Residential	771,237.36	40.70%
14I	HR	Lead-Based/Lead Hazard Test/Abate	16,854.00	0.89%
Subtotal for : Housing			831,142.15	43.86%
03F	PI	Parks, Recreational Facilities	184,486.80	9.74%
03K	PI	Street Improvements	213,289.81	11.26%
Subtotal for : Public Facilities and Improvements			397,776.61	20.99%
05D	PS	Youth Services	69,343.33	3.66%
05E	PS	Transportation Services	22,500.00	1.19%
05H	PS	Employment Training	8,525.03	0.45%
05X	PS	Housing Information and Referral Services	13,002.00	0.69%
Subtotal for : Public Services			113,370.36	5.98%
21A	AP	General Program Administration	200,000.17	10.55%
Subtotal for : General Administration and Planning			200,000.17	10.55%
Total Disbursements			1,895,039.29	100.00%