



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CHESTERFIELD COUNTY,VA
from 07-01-2018 to 06-30-2019

DATE: 01-29-20
TIME: 12:32
PAGE: 1

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	242,000.00	17.98%
Subtotal for : Acquisition			242,000.00	17.98%
18C	ED	Micro-Enterprise Assistance	71.74	0.01%
Subtotal for : Economic Development			71.74	0.01%
12	HR	Construction of Housing	186,949.21	13.89%
14A	HR	Rehab; Single-Unit Residential	373,222.00	27.73%
15	HR	Code Enforcement	59,588.45	4.43%
Subtotal for : Housing			619,759.66	46.04%
03B	PI	Facility for Persons with Disabilities	200,000.00	14.86%
03F	PI	Parks, Recreational Facilities	40,630.32	3.02%
Subtotal for : Public Facilities and Improvements			240,630.32	17.88%
05A	PS	Senior Services	8,750.00	0.65%
05B	PS	Services for Persons with Disabilities	40,000.00	2.97%
05D	PS	Youth Services	18,496.29	1.37%
05U	PS	Housing Counseling only, under 24 CFR 5.100	10,000.00	0.74%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	26,765.31	1.99%
Subtotal for : Public Services			104,011.60	7.73%
21A	AP	General Program Administration	139,557.60	10.37%
Subtotal for : General Administration and Planning			139,557.60	10.37%
Total Disbursements			1,346,030.92	100.00%