



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by CHESTER, PA
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	158,720.60	18.97%
Subtotal for : Acquisition			158,720.60	18.97%
03F	PI	Parks, Recreational Facilities	88,964.48	10.63%
03K	PI	Street Improvements	45,896.90	5.49%
03O	PI	Fire Station/Equipment	79,111.48	9.46%
Subtotal for : Public Facilities and Improvements			213,972.86	25.58%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	45,000.00	5.38%
05A	PS	Senior Services	20,000.00	2.39%
05D	PS	Youth Services	10,000.00	1.20%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	22,998.58	2.75%
05M	PS	Health Services	9,500.00	1.14%
05U	PS	Housing Counseling only, under 24 CFR 5.100	26,631.10	3.18%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	9,250.00	1.11%
Subtotal for : Public Services			143,379.68	17.14%
21A	AP	General Program Administration	123,602.42	14.77%
Subtotal for : General Administration and Planning			123,602.42	14.77%
19F	VV	Planned Repayment of Section 108 Loan Principal	196,918.75	23.54%
Subtotal for : Repayment of Section 108 Loans			196,918.75	23.54%
Total Disbursements			836,594.31	100.00%