

## Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report

DATE: 01-29-20 TIME: 9:51 PAGE: 1

Use of CDBG Funds by CHEROKEE COUNTY,GA from 01-01-2018 to 12-31-2018

Matrix	Activity			Percent
Code	Group	Matrix Code Name	Disbursements	of Total
01	AC	Acquisition of Real Property	162,869.00	17.98%
Subtota	l for : Acqu	sition	162,869.00	17.98%
14A	HR	Rehab; Single-Unit Residential	68,810.51	7.60%
Subtota	I for : Hous	ing	68,810.51	7.60%
03A	PI	Senior Centers	335,372.91	37.02%
03Q	PI	Abused and Neglected Children Facilities	54,077.50	5.97%
Subtota	l for : Publi	c Facilities and Improvements	389,450.41	42.99%
05B	PS	Services for Persons with Disabilities	6,365.79	0.70%
05D	PS	Youth Services	49,859.25	5.50%
05E	PS	Transportation Services	58,000.00	6.40%
05M	PS	Health Services	20,600.00	2.27%
05N	PS	Abused and Neglected Children	16,894.85	1.86%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	11,623.61	1.28%
Subtotal for : Public Services 163			163,343.50	18.03%
21A	AP	General Program Administration	121,438.00	13.41%
Subtotal for : General Administration and Planning 121,438.00				13.41%
Total Disbursements 905,911.42			905,911.42	100.00%