



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by CHEEKTOWAGA TOWNSHIP,NY  
from 04-01-2020 to 03-31-2021

DATE: 03-10-22  
TIME: 15:00  
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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
18A	ED	ED Direct Financial Assistance to For-Profits	150,000.00	8.86%
18B	ED	ED Technical Assistance	8,615.98	0.51%
Subtotal for : Economic Development			158,615.98	9.37%
14A	HR	Rehab; Single-Unit Residential	266,827.00	15.75%
14F	HR	Energy Efficiency Improvements	18,044.00	1.07%
14H	HR	Rehabilitation Administration	155,004.08	9.15%
14I	HR	Lead-Based/Lead Hazard Test/Abate	5,500.00	0.32%
Subtotal for : Housing			445,375.08	26.30%
03A	PI	Senior Centers	3,000.00	0.18%
03J	PI	Water/Sewer Improvements	21,843.00	1.29%
03K	PI	Street Improvements	345,000.00	20.37%
03L	PI	Sidewalks	43,148.74	2.55%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	270,000.00	15.94%
Subtotal for : Public Facilities and Improvements			682,991.74	40.33%
05A	PS	Senior Services	33,175.08	1.96%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalking	9,646.49	0.57%
05I	PS	Crime Awareness	35,000.00	2.07%
05K	PS	Tenant/Landlord Counseling	890.00	0.05%
05U	PS	Housing Counseling only, under 24 CFR 5.100	10,780.00	0.64%
05W	PS	Food Banks	6,500.00	0.38%
Subtotal for : Public Services			95,991.57	5.67%
21A	AP	General Program Administration	310,722.36	18.35%
Subtotal for : General Administration and Planning			310,722.36	18.35%
Total Disbursements			1,693,696.73	100.00%