



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CHEEKTOWAGA TOWNSHIP,NY
from 04-01-2018 to 03-31-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	335,472.67	29.17%
14F	HR	Energy Efficiency Improvements	48,390.40	4.21%
14H	HR	Rehabilitation Administration	163,430.00	14.21%
14I	HR	Lead-Based/Lead Hazard Test/Abate	15,866.25	1.38%
Subtotal for : Housing			563,159.32	48.97%
03F	PI	Parks, Recreational Facilities	17,536.25	1.52%
03K	PI	Street Improvements	44,982.00	3.91%
03L	PI	Sidewalks	33,582.16	2.92%
Subtotal for : Public Facilities and Improvements			96,100.41	8.36%
05A	PS	Senior Services	58,856.03	5.12%
05D	PS	Youth Services	31,099.00	2.70%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	4,893.34	0.43%
05I	PS	Crime Awareness	34,556.87	3.00%
05U	PS	Housing Counseling only, under 24 CFR 5.100	10,670.00	0.93%
05W	PS	Food Banks	22,676.41	1.97%
Subtotal for : Public Services			162,751.65	14.15%
21A	AP	General Program Administration	328,003.18	28.52%
Subtotal for : General Administration and Planning			328,003.18	28.52%
Total Disbursements			1,150,014.56	100.00%