



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 Expenditure Report  
 Use of CDBG Funds by CHARLESTON COUNTY, SC  
 from 07-01-2020 to 06-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	74,490.38	3.59%
Subtotal for : Acquisition			74,490.38	3.59%
14A	HR	Rehab; Single-Unit Residential	1,099,185.54	52.97%
Subtotal for : Housing			1,099,185.54	52.97%
03L	PI	Sidewalks	337,521.34	16.27%
Subtotal for : Public Facilities and Improvements			337,521.34	16.27%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	18,159.00	0.88%
05A	PS	Senior Services	70,576.61	3.40%
05C	PS	Legal Services	52,015.50	2.51%
05D	PS	Youth Services	15,000.00	0.72%
05H	PS	Employment Training	17,500.00	0.84%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	27,401.56	1.32%
05L	PS	Child Care Services	9,256.00	0.45%
05M	PS	Health Services	23,200.57	1.12%
05N	PS	Abused and Neglected Children	30,138.68	1.45%
05Q	PS	Subsistence Payment	26,777.75	1.29%
Subtotal for : Public Services			290,025.67	13.98%
21A	AP	General Program Administration	273,747.02	13.19%
Subtotal for : General Administration and Planning			273,747.02	13.19%
Total Disbursements			2,074,969.95	100.00%