



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
Expenditure Report  
Use of CDBG Funds by CHARLESTON COUNTY, SC  
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	161,035.46	10.47%
Subtotal for : Acquisition			161,035.46	10.47%
14A	HR	Rehab; Single-Unit Residential	502,461.08	32.67%
14F	HR	Energy Efficiency Improvements	4,573.77	0.30%
Subtotal for : Housing			507,034.85	32.97%
03L	PI	Sidewalks	268,303.95	17.45%
Subtotal for : Public Facilities and Improvements			268,303.95	17.45%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	33,752.00	2.19%
05A	PS	Senior Services	59,654.55	3.88%
05C	PS	Legal Services	27,777.50	1.81%
05H	PS	Employment Training	19,554.00	1.27%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	22,340.00	1.45%
05L	PS	Child Care Services	24,442.91	1.59%
05M	PS	Health Services	15,860.15	1.03%
05N	PS	Abused and Neglected Children	15,799.65	1.03%
05Q	PS	Subsistence Payment	23,096.15	1.50%
05W	PS	Food Banks	4,476.70	0.29%
Subtotal for : Public Services			246,753.61	16.05%
21A	AP	General Program Administration	354,626.66	23.06%
Subtotal for : General Administration and Planning			354,626.66	23.06%
Total Disbursements			1,537,754.53	100.00%