



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CHESTER COUNTY,PA
from 01-01-2018 to 12-31-2018

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	170,010.91	6.82%
14B	HR	Rehab; Multi-Unit Residential	485,100.77	19.47%
14G	HR	Acquisition for Rehabilitation	136,525.28	5.48%
Subtotal for : Housing			791,636.96	31.77%
03C	PI	Homeless Facilities (not operating costs)	23,665.98	0.95%
03E	PI	Neighborhood Facilities	404,289.95	16.23%
03I	PI	Flood Drainage Improvements	96,030.64	3.85%
03J	PI	Water/Sewer Improvements	143,999.75	5.78%
03K	PI	Street Improvements	243,697.04	9.78%
03L	PI	Sidewalks	7,774.81	0.31%
Subtotal for : Public Facilities and Improvements			919,458.17	36.90%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	118,428.12	4.75%
05C	PS	Legal Services	33,638.72	1.35%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	9,448.00	0.38%
05U	PS	Housing Counseling only, under 24 CFR 5.100	10,000.00	0.40%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	102,691.49	4.12%
Subtotal for : Public Services			274,206.33	11.00%
21A	AP	General Program Administration	506,388.50	20.32%
Subtotal for : General Administration and Planning			506,388.50	20.32%
Total Disbursements			2,491,689.96	100.00%