



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CHATTANOOGA, TN
from 07-01-2020 to 06-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
04	AC	Clearance and Demolition	62,304.60	3.55%
Subtotal for : Acquisition			62,304.60	3.55%
14A	HR	Rehab; Single-Unit Residential	340,121.99	19.37%
14B	HR	Rehab; Multi-Unit Residential	28,589.58	1.63%
Subtotal for : Housing			368,711.57	21.00%
03L	PI	Sidewalks	112,334.00	6.40%
03S	PI	Facilities for AIDS Patients (not operating costs)	10,500.00	0.60%
Subtotal for : Public Facilities and Improvements			122,834.00	7.00%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	2,993.27	0.17%
05Q	PS	Subsistence Payment	411,156.53	23.42%
05X	PS	Housing Information and Referral Services	28,770.46	1.64%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	32,044.08	1.83%
Subtotal for : Public Services			474,964.34	27.05%
21A	AP	General Program Administration	394,300.00	22.46%
Subtotal for : General Administration and Planning			394,300.00	22.46%
19F	VV	Planned Repayment of Section 108 Loan Principal	332,506.69	18.94%
Subtotal for : Repayment of Section 108 Loans			332,506.69	18.94%
Total Disbursements			1,755,621.20	100.00%