



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CHATTANOOGA, TN
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	86,739.50	6.03%
Subtotal for : Acquisition			86,739.50	6.03%
13A	HR	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B)	1,561.53	0.11%
14A	HR	Rehab; Single-Unit Residential	370,490.31	25.73%
14B	HR	Rehab; Multi-Unit Residential	64.00	0.00%
Subtotal for : Housing			372,115.84	25.85%
03L	PI	Sidewalks	143,460.67	9.96%
Subtotal for : Public Facilities and Improvements			143,460.67	9.96%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	57,195.93	3.97%
05Q	PS	Subsistence Payment	1,800.00	0.13%
05U	PS	Housing Counseling only, under 24 CFR 5.100	4,462.16	0.31%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	8,978.16	0.62%
Subtotal for : Public Services			72,436.25	5.03%
21A	AP	General Program Administration	375,950.00	26.11%
Subtotal for : General Administration and Planning			375,950.00	26.11%
19F	VV	Planned Repayment of Section 108 Loan Principal	388,957.40	27.02%
Subtotal for : Repayment of Section 108 Loans			388,957.40	27.02%
Total Disbursements			1,439,659.66	100.00%