



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by CHARLESTON, WV
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	286,169.50	19.53%
14H	HR	Rehabilitation Administration	121,641.53	8.30%
Subtotal for : Housing			407,811.03	27.83%
03C	PI	Homeless Facilities (not operating costs)	43,280.00	2.95%
03E	PI	Neighborhood Facilities	38,736.07	2.64%
03F	PI	Parks, Recreational Facilities	184,317.68	12.58%
03L	PI	Sidewalks	268,455.35	18.32%
03O	PI	Fire Station/Equipment	100,000.00	6.82%
Subtotal for : Public Facilities and Improvements			634,789.10	43.32%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	37,460.95	2.56%
05D	PS	Youth Services	20,000.00	1.36%
05F	PS	Substance Abuse Services	31,919.79	2.18%
05G	PS	Services for victims of domestic violence, dating violence, sexual assault or stalkin	5,000.00	0.34%
05H	PS	Employment Training	6,300.00	0.43%
05L	PS	Child Care Services	12,000.00	0.82%
05M	PS	Health Services	66,000.00	4.50%
05O	PS	Mental Health Services	140.21	0.01%
05W	PS	Food Banks	33,000.00	2.25%
Subtotal for : Public Services			211,820.95	14.45%
20	AP	Planning	10,788.00	0.74%
21A	AP	General Program Administration	200,183.68	13.66%
Subtotal for : General Administration and Planning			210,971.68	14.40%
Total Disbursements			1,465,392.76	100.00%