



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CHARLESTON, WV
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
04	AC	Clearance and Demolition	274,996.10	19.71%
Subtotal for : Acquisition			274,996.10	19.71%
14A	HR	Rehab; Single-Unit Residential	403,094.00	28.90%
14C	HR	Public Housing Modernization	22,131.00	1.59%
14H	HR	Rehabilitation Administration	132,099.07	9.47%
Subtotal for : Housing			557,324.07	39.95%
03C	PI	Homeless Facilities (not operating costs)	8,307.86	0.60%
03L	PI	Sidewalks	68,145.75	4.89%
03M	PI	Child Care Centers	12,340.76	0.88%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	3,585.16	0.26%
Subtotal for : Public Facilities and Improvements			92,379.53	6.62%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	8,400.00	0.60%
05D	PS	Youth Services	20,200.00	1.45%
05F	PS	Substance Abuse Services	33,300.00	2.39%
05H	PS	Employment Training	6,300.00	0.45%
05L	PS	Child Care Services	14,800.00	1.06%
05M	PS	Health Services	85,500.00	6.13%
05W	PS	Food Banks	31,800.00	2.28%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	24,700.00	1.77%
Subtotal for : Public Services			225,000.00	16.13%
21A	AP	General Program Administration	245,294.45	17.58%
Subtotal for : General Administration and Planning			245,294.45	17.58%
Total Disbursements			1,394,994.15	100.00%