



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CHARLOTTESVILLE, VA
from 07-01-2020 to 06-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
18C	ED	Micro-Enterprise Assistance	3,125.00	0.51%
Subtotal for : Economic Development			3,125.00	0.51%
14A	HR	Rehab; Single-Unit Residential	14,440.31	2.35%
Subtotal for : Housing			14,440.31	2.35%
03E	PI	Neighborhood Facilities	180,299.23	29.28%
03K	PI	Street Improvements	54,923.82	8.92%
03L	PI	Sidewalks	100.00	0.02%
Subtotal for : Public Facilities and Improvements			235,323.05	38.22%
05H	PS	Employment Training	17,299.00	2.81%
05Q	PS	Subsistence Payment	244,950.82	39.78%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	42,347.14	6.88%
Subtotal for : Public Services			304,596.96	49.47%
21A	AP	General Program Administration	58,283.10	9.47%
Subtotal for : General Administration and Planning			58,283.10	9.47%
Total Disbursements			615,768.42	100.00%