



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System

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Expenditure Report  
Use of CDBG Funds by CHARLOTTESVILLE, VA  
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
18C	ED	Micro-Enterprise Assistance	12,500.00	3.95%
Subtotal for : Economic Development			12,500.00	3.95%
14A	HR	Rehab; Single-Unit Residential	45,170.56	14.27%
Subtotal for : Housing			45,170.56	14.27%
03E	PI	Neighborhood Facilities	8,075.00	2.55%
03K	PI	Street Improvements	98,550.00	31.13%
03L	PI	Sidewalks	30,591.00	9.66%
Subtotal for : Public Facilities and Improvements			137,216.00	43.35%
05H	PS	Employment Training	8,300.00	2.62%
05L	PS	Child Care Services	26,431.00	8.35%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	26,531.00	8.38%
Subtotal for : Public Services			61,262.00	19.35%
21A	AP	General Program Administration	60,415.62	19.08%
Subtotal for : General Administration and Planning			60,415.62	19.08%
Total Disbursements			316,564.18	100.00%