



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by CHARLESTON, SC
 from 06-01-2018 to 05-31-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
02	AC	Disposition	834,674.77	50.32%
Subtotal for : Acquisition			834,674.77	50.32%
13A	HR	Housing Counseling, under 24 CFR 5.100, for Homeownership Assistance (13B)	14,532.75	0.88%
14A	HR	Rehab; Single-Unit Residential	244,767.35	14.76%
14B	HR	Rehab; Multi-Unit Residential	8,300.00	0.50%
14H	HR	Rehabilitation Administration	153,736.04	9.27%
Subtotal for : Housing			421,336.14	25.40%
05C	PS	Legal Services	9,503.25	0.57%
05D	PS	Youth Services	13,855.98	0.84%
05M	PS	Health Services	9,875.00	0.60%
05Q	PS	Subsistence Payment	37,260.81	2.25%
05R	PS	Homebuyer Downpayment Assistance-Excluding Housing Counseling, under 24 CF	50,622.50	3.05%
05U	PS	Housing Counseling only, under 24 CFR 5.100	4,727.79	0.29%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	72,439.00	4.37%
Subtotal for : Public Services			198,284.33	11.96%
20	AP	Planning	30,353.50	1.83%
21A	AP	General Program Administration	98,708.88	5.95%
21C	AP	Public Information	10,000.00	0.60%
21D	AP	Fair Housing Activities (subject to 20% Admin Cap)	20,222.34	1.22%
Subtotal for : General Administration and Planning			159,284.72	9.60%
19C	OT	CDBG Non-profit Organization Capacity Building	45,000.00	2.71%
Subtotal for : Other			45,000.00	2.71%
Total Disbursements			1,658,579.96	100.00%