



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by Charlotte, NC
from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
08	AC	Relocation	86,200.96	1.92%
Subtotal for : Acquisition			86,200.96	1.92%
18C	ED	Micro-Enterprise Assistance	780,000.00	17.40%
Subtotal for : Economic Development			780,000.00	17.40%
14A	HR	Rehab; Single-Unit Residential	1,964,896.74	43.83%
14B	HR	Rehab; Multi-Unit Residential	709,263.71	15.82%
Subtotal for : Housing			2,674,160.45	59.66%
03J	PI	Water/Sewer Improvements	28,282.50	0.63%
Subtotal for : Public Facilities and Improvements			28,282.50	0.63%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	323,809.28	7.22%
Subtotal for : Public Services			323,809.28	7.22%
21A	AP	General Program Administration	590,224.88	13.17%
Subtotal for : General Administration and Planning			590,224.88	13.17%
Total Disbursements			4,482,678.07	100.00%