



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CHARLOTTE,NC
from 07-01-2018 to 06-30-2019

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Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
08	AC	Relocation	110,076.31	1.55%
Subtotal for : Acquisition			110,076.31	1.55%
12	HR	Construction of Housing	1,724,174.00	24.22%
14A	HR	Rehab; Single-Unit Residential	4,020,991.30	56.49%
Subtotal for : Housing			5,745,165.30	80.71%
03L	PI	Sidewalks	288,303.29	4.05%
Subtotal for : Public Facilities and Improvements			288,303.29	4.05%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	506,231.94	7.11%
Subtotal for : Public Services			506,231.94	7.11%
21A	AP	General Program Administration	468,886.94	6.59%
Subtotal for : General Administration and Planning			468,886.94	6.59%
Total Disbursements			7,118,663.78	100.00%