



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by CHAPEL HILL, NC
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	60,202.92	15.70%
14D	HR	Rehab; Other Publicly-Owned Residential Buildings	38,946.00	10.15%
14G	HR	Acquisition for Rehabilitation	40,000.00	10.43%
15	HR	Code Enforcement	25,888.03	6.75%
Subtotal for : Housing			165,036.95	43.03%
03F	PI	Parks, Recreational Facilities	88,927.00	23.18%
Subtotal for : Public Facilities and Improvements			88,927.00	23.18%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	15,928.00	4.15%
05D	PS	Youth Services	5,960.92	1.55%
05H	PS	Employment Training	24,000.00	6.26%
Subtotal for : Public Services			45,888.92	11.96%
21A	AP	General Program Administration	83,714.73	21.83%
Subtotal for : General Administration and Planning			83,714.73	21.83%
Total Disbursements			383,567.60	100.00%