



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CHANDLER,AZ
from 07-01-2020 to 06-30-2021

DATE: 03-10-22
TIME: 15:03
PAGE: 1

| Matrix Code | Activity Group | Matrix Code Name | Disbursements during PY 2020 | Percent of Total Disbursed in 2020 |
|--|----------------|--|------------------------------|------------------------------------|
| 14A | HR | Rehab; Single-Unit Residential | 215,743.53 | 13.05% |
| 14H | HR | Rehabilitation Administration | 89,334.94 | 5.40% |
| 15 | HR | Code Enforcement | 129,975.09 | 7.86% |
| Subtotal for : Housing | | | 435,053.56 | 26.31% |
| 03F | PI | Parks, Recreational Facilities | 384,489.95 | 23.25% |
| Subtotal for : Public Facilities and Improvements | | | 384,489.95 | 23.25% |
| 03T | PS | Operating Costs of Homeless/AIDS Patients Programs | 178,726.87 | 10.81% |
| 05D | PS | Youth Services | 64,841.85 | 3.92% |
| 05J | PS | Fair Housing Activities (if CDBG, then subject to 15% cap) | 7,406.39 | 0.45% |
| 05Q | PS | Subsistence Payment | 294,491.00 | 17.81% |
| Subtotal for : Public Services | | | 545,466.11 | 32.99% |
| 21A | AP | General Program Administration | 288,565.00 | 17.45% |
| Subtotal for : General Administration and Planning | | | 288,565.00 | 17.45% |
| Total Disbursements | | | 1,653,574.62 | 100.00% |