

Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report

DATE: 01-29-20 TIME: 12:35 PAGE: 1

Use of CDBG Funds by CHANDLER,AZ from 07-01-2018 to 06-30-2019

Matrix	Activity			Percent
Code	Group	Matrix Code Name	Disbursements	of Total
140	LID	Dahah, Single Unit Decidential	200 720 27	22.000/
14A	HR	Rehab; Single-Unit Residential	388,728.37	23.80%
14C	HR	Public Housing Modernization	310,781.41	19.03%
14H	HR	Rehabilitation Administration	73,858.54	4.52%
15	HR	Code Enforcement	184,266.30	11.28%
Subtotal for : Housing			957,634.62	58.63%
03B	PI	Facility for Persons with Disabilities	660.00	0.04%
03E	PI	Neighborhood Facilities	36,600.42	2.24%
03F	PI	Parks, Recreational Facilities	681.25	0.04%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	141,014.84	8.63%
Subtotal for : Public Facilities and Improvements 178,956.51				10.96%
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03T	PS	Operating Costs of Homeless/AIDS Patients Programs	116,968.71	7.16%
05D	PS	Youth Services	73,380.03	4.49%
05J	PS	Fair Housing Activities (if CDBG, then subject to 15% cap)	15,789.05	0.97%
Subtotal for : Public Services 206,137.79			206,137.79	12.62%
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21A	AP	General Program Administration	290,579.00	17.79%
Subtotal for : General Administration and Planning 290,579.00 17.799				17.79%
Total Disbursements 1,633,307.92				100.00%