



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CHAMPAIGN, IL
from 07-01-2020 to 06-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	72,366.18	11.16%
14H	HR	Rehabilitation Administration	152,937.75	23.58%
Subtotal for : Housing			225,303.93	34.74%
03C	PI	Homeless Facilities (not operating costs)	29,021.00	4.47%
Subtotal for : Public Facilities and Improvements			29,021.00	4.47%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	40,550.87	6.25%
05D	PS	Youth Services	121,444.47	18.72%
05H	PS	Employment Training	16,380.00	2.53%
05Q	PS	Subsistence Payment	50,000.00	7.71%
05W	PS	Food Banks	18,257.97	2.81%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	25,330.75	3.91%
Subtotal for : Public Services			271,964.06	41.93%
21A	AP	General Program Administration	122,332.77	18.86%
Subtotal for : General Administration and Planning			122,332.77	18.86%
Total Disbursements			648,621.76	100.00%