



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by CHAMPAIGN, IL
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
01	AC	Acquisition of Real Property	2,450,638.02	59.85%
04	AC	Clearance and Demolition	883,056.26	21.57%
08	AC	Relocation	190,305.72	4.65%
Subtotal for : Acquisition			3,524,000.00	86.07%
14A	HR	Rehab; Single-Unit Residential	404,473.06	9.88%
14H	HR	Rehabilitation Administration	5,075.21	0.12%
Subtotal for : Housing			409,548.27	10.00%
05D	PS	Youth Services	123,591.30	3.02%
Subtotal for : Public Services			123,591.30	3.02%
21A	AP	General Program Administration	37,371.00	0.91%
Subtotal for : General Administration and Planning			37,371.00	0.91%
Total Disbursements			4,094,510.57	100.00%