



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
Expenditure Report
Use of CDBG Funds by CEDAR FALLS, IA
from 07-01-2020 to 06-30-2021

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Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	8,720.00	5.58%
14H	HR	Rehabilitation Administration	4,566.43	2.92%
Subtotal for : Housing			13,286.43	8.50%
03L	PI	Sidewalks	73,484.41	46.99%
Subtotal for : Public Facilities and Improvements			73,484.41	46.99%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	10,000.00	6.39%
05F	PS	Substance Abuse Services	11,500.00	7.35%
05W	PS	Food Banks	10,000.00	6.39%
Subtotal for : Public Services			31,500.00	20.14%
21A	AP	General Program Administration	38,125.78	24.38%
Subtotal for : General Administration and Planning			38,125.78	24.38%
Total Disbursements			156,396.62	100.00%