



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System

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Expenditure Report
Use of CDBG Funds by CEDAR FALLS, IA
from 07-01-2018 to 06-30-2019

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total
14A	HR	Rehab; Single-Unit Residential	88,985.07	39.80%
14H	HR	Rehabilitation Administration	11,660.87	5.22%
Subtotal for : Housing			100,645.94	45.02%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	15,540.00	6.95%
05B	PS	Services for Persons with Disabilities	4,500.00	2.01%
05F	PS	Substance Abuse Services	11,780.00	5.27%
05M	PS	Health Services	3,520.00	1.57%
05N	PS	Abused and Neglected Children	12,420.00	5.56%
05U	PS	Housing Counseling only, under 24 CFR 5.100	3,384.01	1.51%
05W	PS	Food Banks	14,660.00	6.56%
Subtotal for : Public Services			65,804.01	29.43%
21A	AP	General Program Administration	57,115.80	25.55%
Subtotal for : General Administration and Planning			57,115.80	25.55%
Total Disbursements			223,565.75	100.00%