



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System

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Expenditure Report
 Use of CDBG Funds by CEDAR RAPIDS, IA
 from 07-01-2020 to 06-30-2021

Matrix Code	Activity Group	Matrix Code Name	Disbursements during PY 2020	Percent of Total Disbursed in 2020
14A	HR	Rehab; Single-Unit Residential	29,098.93	3.74%
14B	HR	Rehab; Multi-Unit Residential	61,127.04	7.86%
14H	HR	Rehabilitation Administration	253,911.97	32.64%
Subtotal for : Housing			344,137.94	44.24%
03C	PI	Homeless Facilities (not operating costs)	27,786.00	3.57%
03Z	PI	Other Public Improvements Not Listed in 03A-03S	23,246.00	2.99%
Subtotal for : Public Facilities and Improvements			51,032.00	6.56%
03T	PS	Operating Costs of Homeless/AIDS Patients Programs	84,228.00	10.83%
05E	PS	Transportation Services	24,837.00	3.19%
05L	PS	Child Care Services	11,474.53	1.48%
05M	PS	Health Services	24,000.00	3.09%
05Q	PS	Subsistence Payment	45,831.36	5.89%
05Z	PS	Other Public Services Not Listed in 05A-05Y, 03T	13,000.00	1.67%
Subtotal for : Public Services			203,370.89	26.14%
21A	AP	General Program Administration	179,359.13	23.06%
Subtotal for : General Administration and Planning			179,359.13	23.06%
Total Disbursements			777,899.96	100.00%